

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Barnstable
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 03/01/06 - 03/31/06
Cumulative Dates: 01/01/06 - 03/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	1,590	1,361.20	3	7,984	4,353.60	11	46,939.56	9.3%
LI Multi-Family	0	0.00	0	0	0.00	0	23,969.10	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,590	1,361.20	3	7,984	4,353.60	11	70,908.66	
LI % of Total	0.1%	1.8%	2.1%	0.6%	3.0%	1.4%	20.5%	
Residential New Construction	0	0.00	0	0	0.00	0	33,316.11	0.0%
Residential Products & Services	27,186	10,417.95	98	146,111	23,603.45	636	0.00	0.0%
Res MassSave	80,160	8,007.58	27	127,527	28,501.58	103	102,208.90	27.9%
Res Subtotal	107,346	18,425.53	125	273,638	52,105.03	739	135,525.01	
Res % of Total	10.0%	24.2%	89.3%	19.0%	36.0%	92.4%	39.3%	
C&I New Construction	0	174.25	1	0	702.59	2	0.00	0.0%
Medium and Large C&I Retrofit	887,318	17,088.00	4	887,318	20,618.64	5	0.00	0.0%
Small C&I Retrofit	72,995	38,744.60	6	82,974	42,588.39	10	138,652.06	30.7%
Government	1,190	200.00	1	41,438	9,290.00	15	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	961,503	56,206.85	12	1,011,730	73,199.62	32	138,652.06	
C&I % of Total	89.8%	74.0%	8.6%	70.2%	50.6%	4.0%	40.2%	
NEEP Products and Services	0	0.00	0	148,638	14,881.70	18	0.00	0.0%
Report Total	1,070,439	75,993.58	140	1,441,990	144,539.95	800	345,085.73	
Budget Comparison					75,443.57		345,085.73	21.9%